

Appendix 1.

Domiciliary care overview as at 27th October 2024.

9b) Domiciliary Care Summary (Planned) - at Snapshot (27/10/2024)

AGECAT	PROVIDER (DOM)2	Hours	Clients	Cost	Avg. Hours per client	Median Hours per client	Ave cost per client	Ave hourly cost
18-64	Dom framework	2,060	150	£48,350	13.7	7.0	£322	£23.47
	Other standard dom	244	9	£5,487	27.1	21.0	£610	£22.53
	Other dom	5,498	367	£123,634	15.0	4.0	£337	£22.49
	Total	7,802	486	£177,471	14.8	5.0	£365	£22.75
65+	Dom framework	11,152	747	£276,869	14.9	9.3	£371	£24.83
	Other standard dom	130	12	£2,728	10.8	10.2	£227	£21.06
	Other dom	2,000	200	£35,924	10.0	3.0	£180	£17.96
	Total	13,282	871	£315,521	13.8	7.0	£362	£23.76
Grand Total	21,084	1,357	£492,991	14.2	7.0	£363	£23.38	

8) Domiciliary Care Clients and Hours (Planned) by Provider Type - Trend by Week

